



Capitol Project Reporting Form (CPR-1)

Reporting Entity Identification and Contact

Facility

Name: Peace Harbor Medical Center
Federal Tax ID#: 93-0975147
Address: 400 Ninth St.
City: Florence **State:** OR **Zip Code:** 97439

Individual completing form

Name: Wendy Apland
Title: Chief Financial Officer/VP of Finance
Email: wapland@peacehealth.org
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If address is different than facility listed above, please provide:

Address: 3333 RiverBend Drive
City: Springfield **State:** OR **Zip Code:** 97477

Capital Project Qualitative Information

1. Provide a brief description of the project.

Succeeding under tomorrow's accountable care payment models will require providers to provide efficient, cost-effective care for the growing population of complex, aging, and comorbid patients. At the same time, with expanded health care coverage within arm's reach for thousands of community members and the potential for primary care providers (PCP) shortages, there will be increased demand placed on the emergency department.

The expansion of the emergency services will significantly improve our ability to provide the level of quality care this community needs in a timely manner.

- Current demand surpasses optimal capacity threshold
Current space was built 25yrs ago for 2,500 visits per annum; now exceed 8,000 visits
Only six patient beds in four rooms do not allow enough for seamless maneuvering of physicians & nurses in emergent situations
Introduction of cutting edge bedside technology like ultrasound and telemedicine is a space and efficiency challenge
- Inadequate electric supply & Inefficient layout
 - o Current space has inadequate power outlets and overhead procedure lights to treat high acute/trauma patients and support advancing technology
 - o Prohibits ease of movement for staff and equipment to efficiency care for our most critical patients
- Shared rooms are not ideal
 - o Compromises both patient privacy and compliance with HIPPA regulations
 - o Places patients and visitors at risk for acquisition and spread of infectious disease

- o Interferes with rapid response to change in patient condition
 - Wait times are too long
 - o During summer recreation season, wait times can be up to six hours
 - o Patients are seen in the hallway or in the triage room during high census volumes
 - o Added space allows for the potential to develop Fast track or Urgent care program after walk in clinic hours to increase throughput on weekends and fully utilize a mid-level provider.
 - Serving multiple needs
 - o Being the only medical facility that remains open in the community during non-traditional hours (evenings & Sunday), the ED provides non-emergent care and serves as a safety net for our community
 - o Tourism significantly increase ED volumes and mandates adequate space planning
 - Disaster/ Crisis Response
 - o Safe and secure room for mental health crisis is essential
 - o Isolation room to reduce the spread of infectious diseases and provide protection for reverse-isolation patients
 - o Decontamination room to treat radiation, vermin and body fluid contamination
 - Patient Safety
 - Limit direct access into the department to provide safety for staff patients
 - Staffed reception area to greet patients and facilitate immediate triage arrival
 - Medication prep room must be void of distractions to eliminate medication errors
 - Visualization of all patients through glass doors from station
 - Provide safe and secure room for patient in mental health crisis
 - Ample storage space to quickly identify needed items
 - Overhead equipment booms in trauma rooms eliminate wall electrical cords for O2, monitors, suction, IV poles etc. that will allow staff to move freely and efficiently around the patients as needed.
 - ED exams rooms with adequate space for diagnostic imaging studies and private rooms eliminate unnecessary radiation exposure of other patients
 - Infection Control
 - Private rooms
 - Separate clean and soiled utility rooms
 - Two additional patient bathrooms
 - Network Development Readiness
 - Additional space and through put supports rapid expansion of telemedicine initiatives as well as current network emphasis on trauma program
 - An ED with orthopedic and general surgeon on call for trauma would allow for a Level III Trauma Center accreditation. Strategically, this has the potential to attract patients who live both north and south of Florence for care.
2. **Proposed start date:** June 1, 2015
 3. **Expected completion date:** August 30, 2015
 4. **What is the expected project cost?** \$5,847,869 (inclusive of softcost of \$1,164,375)

5. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.

The PHMC ED expansion will position PHMC at an advantage to embrace community satisfaction, effectively deliver top quality care, better bridge care between hospital and ambulatory care and secure accessible capacity for projected growth in the coming years. Serious network of care development consideration such as 1) the rapid expansion of Telemedicine services 2) establishment of satellite clinics in secondary service areas and 3) higher accreditation of Trauma program will only place an upward pressure on ED demand as well as Peace Harbor Hospital and clinic visits overall.

Expanding telemedicine has always been a serious strategic consideration for achieving our regional network of care strategy.

The upgrade in technology is an upside to the current sub-optimal technology. The space expansion with the timely upgrade in technology will be a key catalyst in keeping care in-house with the ability to connect with remote expertise in SHMC RiverBend/University District & tertiary specialists in Portland when required.

Furthermore, a bigger and better functioning ED with Orthopedic and General Surgery available on call for trauma would position PHMC ED to become a Level III Trauma Center. Level III trauma center with telemedicine capability will be part of the core offerings to expand the Network of Care beyond Lane County. The expansion will allow other Critical Access Hospitals both north & south of Florence to channel additional patients and ambulance services to Peace Harbor.

6. In what ways may this project negatively impact the community that your facility serves? Include direct cost such as bonds as well as indirect impacts such as service interruptions. Attach additional pages if needed.

As with any construction project, patients needing care during the construction maybe inconvenienced by entering/existing the facility. Parking maybe impacted during this time, although a newly paved parking lot across the street has recently installed to accommodate visitors to the campus.

7. How has your facility evaluated the need for this project within the community that you serve?

The current Emergency Department capacity was designed to serve 2,500 patients annually. Over the last 23 years, patient volumes are up more than 220 percent, with more than 9,000 patients in 2015 ED facility does not meet current standards of care and patient privacy. Central to the ED expansion redesign is patients' safety and experience. The redesign and enhancement plan calls for:

- An increase in department size by 4,704 square feet of space; areas customized for trauma, stroke and cardiac emergencies
- The emergency entrance will be separated from the main lobby, with a dedicated waiting room and triage station at check-in, enhancing security safety for patients and staff.
- All rooms will be private and have adequate space for the doctor, including specialized technology such as telemedicine.
- Patient rooms will fan out from the nurse physician work station, with emphasis on visual monitoring of patients, noise reduction and patient privacy
- Most rooms will be equipped with overhead procedure lights with monitors so they can be used interchangeably
- There will be a behavioral health room for patients with severe mental and emotional disorders allowing the providers and other patients a safe environment
- Acute care will be separated from urgent care, but will be kept close enough to allow for easy transfer between the two areas

- A dedicated ED waiting room will provide comfort and privacy for patients and families which will relieve congestion and chaos in the hospital lobby and will allow closer observation of patients waiting if their condition should change rapidly.
- A new family meeting room will provide privacy for the physicians and pastoral care staff to meet with and counsel patients and families.

Lastly, the community has shown overwhelming support for the renovation and expansion of the Emergency Room at Peace Harbor Medical Center as almost 100% of the funding for this project was provided by donors in the greater Florence community. This project was approved by the Governing Board in February 2015.

8. Are the medical services created by this project already available in the community that your facility serves?

No, Peace Harbor Medical Center is the only hospital facility in the Florence community.

Public Notice and Comment

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

<https://www.peacehealth.org/peace-harbor>

2. Describe your facility’s method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.

Any public comment related to the construction project maybe submitted to the Administration department for review and repsonse as appropriate. We will post a copy of this CPR-1 form on our website with an email address for comments to be provided. Comments received will be reviewed and summarized and reported to the CAO and CFO of Peace Harbor Medical Center.

Signature and Date

*Signature:	Wendy Apland
Date:	February 26, 2016

**Entry of name connotes signature*

Please **email** the completed form to: OHPR.DataSubs@state.or.us

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